

# 2007 Results



At CHRISTOPHER HOUSE, we focus on results. Measuring inputs is helpful; measuring outcomes is critical. We have created outcomes for our programs that reflect the desired impact of services on families and have set metrics to ensure we are achieving our goals.

## In 2007:

**Our infants and toddlers** were healthy, happy and growing:

- 97% of our babies received on-time immunizations.
- 100% of our infants and teen moms were enrolled with a medical provider for preventative, prenatal, and tertiary healthcare.
- 91% of 0-3 year olds in our early childhood education classrooms reached age-appropriate milestones in cognitive and other behavioral development by the end of the school year.
- 92% of 5 five year olds who graduated our early childhood program and entered Kindergarten were school-ready.

**Our kids and youth** made academic strides:

- 89% of parents reported that their child knows how to study better.
- 93% of parents reported that their child is more interested in school and has better academic skills.
- 89% of parents reported that their child is making better grades.

**Our teen parents** learned to help their infants meet healthy developmental goals:

- 87% of mothers initiated breastfeeding compared to 58% statewide
- 97% of children received regular developmental screenings as compared to 88% statewide.
- 98% of children received well-child visits as compared to 87% statewide.

**Our parents and caregivers** promoted children's healthy cognitive, social, physical and emotional development:

- 80% of adults in GED or Adult Basic Education classes improved their reading and math skills by one grade level.
- 98% of parents who attended workshops or participated in a support group increased their knowledge of parenting or child development.

**Our families** learned together, resolved challenges and continued to grow:

- 91% of the families participating in family counseling showed improvement in their social and emotional development.
- 100% of families read together more after participating in our family literacy program.
- Over 1,000 children and their parents avoided hunger by utilizing our food pantry services.



*At Christopher House, the door is always open. If I have a problem, I just need to communicate my needs to them, and they'll find a way to help me. I'm learning to be a better mom, a better person for my kids. I want to be a better role model for them."*

—CHRISTOPHER HOUSE PARENT

The best way to be accountable—to our funders and most of all to the people we serve—is to track the learning gains and progress of each of our families. This is how we ensure our services result in kids who are happy, healthy and successful in school; parents who are literate, skilled and emotionally invested in the future of their children; households that are stable, resilient and self-sufficient; and, ultimately, stronger communities.

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Mr. Thomas and Mrs. Maxine Stinchcomb



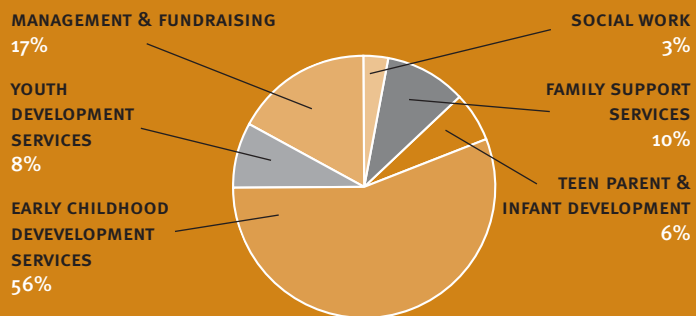


# Financials

## STATEMENT OF FINANCIAL POSITION

June 30,	2007	2006
<b>ASSETS</b>		
Cash	\$17,503	\$14,199
Cash limited to refund advances	-	-
<b>RECEIVABLES</b>		
Account receivable, net of allowance	1,247,178	973,744
Special project grant receivable	55,453	500,000
Interest receivable	3,008	5,393
*Capital campaign/annual fund receivable	190,474	-
Other receivables	115,125	133,994
	1,611,238	1,613,131
<b>INVESTMENTS, at fair market value</b>		
Land	58,000	58,000
Donated Land	852,822	372,822
Building	2,941,601	2,605,601
Leasehold improvements	120,788	381,482
Furniture and equipment	1,214,439	87,866
	5,575,657	3,505,771
<b>ACCUMULATED DEPRECIATION AND AMORTIZATION</b>		
	1,845,686	1,773,497
	3,729,971	1,732,274
<b>OTHER ASSETS</b>		
	43,439	37,511
<b>TOTAL ASSETS</b>	<b>6,530,234</b>	<b>4,698,953</b>
<b>LIABILITIES AND NET ASSETS</b>		
Advances from government funding agencies	57,728	32,831
Accounts payable	196,754	226,253
Accrued liabilities	40,000	33,762
Accrued liabilities - Logan Square construction	840,429	-
Payroll deductions payable	79,203	77,034
Accrued vacation	71,711	64,814
Other liabilities	775	667
<b>TOTAL LIABILITIES</b>	<b>1,286,600</b>	<b>435,361</b>
<b>NET ASSETS</b>	<b>5,243,634</b>	<b>4,263,592</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$6,530,234</b>	<b>\$4,698,953</b>

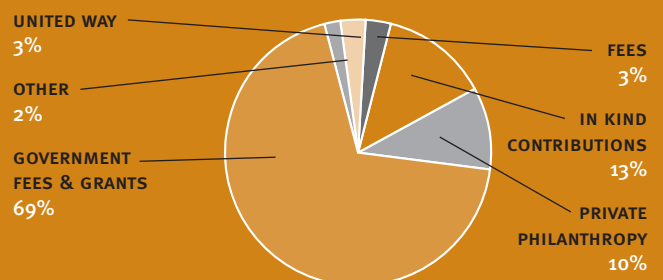
## FISCAL YEAR 2007 EXPENSES



## STATEMENT OF ACTIVITIES

June 30,	2007	2006
<b>SUPPORT AND REVENUE</b>		
Public Support		
Received directly		
Contributions	\$469,916	\$469,916
Special Events	418,496	418,496
In-kind contributions	988,515	988,515
Annual Fund campaign	44,600	-
In-kind contribution - City of Chicago	564,600	-
In-kind contribution - Logan Square Campaign Campaign	136,550	-
	274,824	-
	3,018,126	1,876,927
Received indirectly		
United Way	254,500	247,500
Contributed by associated organizations	112	-
	247,500	247,500
<b>TOTAL PUBLIC SUPPORT</b>	<b>3,172,738</b>	<b>2,124,427</b>
<b>FEES AND GRANTS FROM GOVERNMENTAL AGENCIES</b>		
	5,948,450	5,992,990
<b>REVENUE</b>		
Program service fees and incidental revenue	261,065	239,851
Dividend and interest income	56,933	52,984
Realized gains on investment	707	305
Unrealized gains on investment	70,312	21,107
Miscellaneous	7,520	8,097
<b>TOTAL REVENUE</b>	<b>396,537</b>	<b>322,344</b>
<b>TOTAL SUPPORT AND REVENUE</b>	<b>9,617,725</b>	<b>8,439,761</b>
<b>EXPENSES</b>		
Program services	7,832,564	7,564,099
<b>SUPPORTING SERVICES</b>		
Management and general	454,346	408,221
Fundraising	378,812	378,812
<b>TOTAL SUPPORTING SERVICES</b>	<b>805,119</b>	<b>787,033</b>
<b>TOTAL EXPENSES</b>	<b>8,637,683</b>	<b>8,351,132</b>
<b>CHANGE IN NET ASSETS</b>	<b>980,042</b>	<b>88,629</b>
<b>NET ASSETS, at beginning year</b>	<b>4,263,592</b>	<b>4,174,963</b>
<b>NET ASSETS, at end of year</b>	<b>\$5,243,634</b>	<b>\$4,263,592</b>

## FISCAL YEAR 2007 REVENUE



Derived from audited financial statements audited by BDO Seidman, LLP.  
To receive a complete audited financial statement, please visit [www.christopherhouse.org](http://www.christopherhouse.org).