Our Accomplishments

We opened our new state-of-the-art, environmentally-friendly Logan Square Family Resource Center that serves more than 100 low-income children and their family members each year.

We helped more than 4,000 children and their families overcome social and economic barriers.

We prepared 84 percent of our 5-year-olds to be academically successful in Kindergarten.

We earned the National Association for the Education of Young Children accreditation for our early childhood education program under its new, more rigorous standards. In addition, we also met 100 percent of program standard criteria in the areas of leadership and management, teaching, assessment of child progress, teachers and community relationships.

We championed 93 percent of our college and career prep students to become more interested in school and improve their academic skills.

www.christopherhouse.org
Christopher House is dedicated to making a real difference in the lives of children and their family members by delivering innovative and high-quality programs.

Critical to our ability to have a significant impact on those we serve is our commitment to tracking and reporting measurable outcomes that demonstrate the success of our programs and services and help us with continuous quality improvement. That is why we have implemented state-of-the-art evaluation and data collection methods to track the progress of our families. These strategies allow us to continually assess the specific and changing needs of individual families.

The success of this evaluation program has earned Christopher House a reputation as a leader locally and nationally. We partner with a wide array of supporters that believe in our innovative programs because they are confident we make a significant impact on those we serve. With the support of our donors and partners, we touched the lives of more than 4,000 children and their family members in 2008.

Infants and Toddlers
- 90% of babies received on-time immunizations.
- 100% of infants and teen moms were enrolled with a medical provider.
- 90% of children 3 and under in our early childhood education classrooms reached age-appropriate milestones by the end of the school year.
- 84% of 5-year-olds who graduated from our early childhood education program entered Kindergarten school-ready.

Children and Youth
- 89% of parents report that their children know how to study better.
- 93% of youth in our college prep and career program are more interested in school and have better academic skills.
- 89% of parents report that their children are making better grades.
- 96% of youth in our college prep and career program completed their homework more often.
Teen Parents

- **87%** of mothers initiate breastfeeding—building babies’ immunities, providing superior nutrition and promoting infant-mother bonding—compared to 58% statewide.
- **97%** of children receive regular developmental screenings compared to 88% statewide.
- **98%** of children received doctor check-ups compared to 87% statewide.

Parents and Caregivers

- **80%** of adults in our General Educational Development or Adult Basic Education classes improved their reading and math skills by one grade level after completing 64 hours of instruction.
- **98%** of parents who attended our workshops or participated in one of our support groups increased their knowledge of parenting or child development.

Families

- **91%** of families participating in our family counseling services showed improvement in their social and emotional development.
- **100%** of families read together more after participating in our family literacy program.
- **More than 1,000** children and their parents avoided hunger by utilizing our food pantry.
Our Supporters

Fiscal Year 2008 Donors

$50,000 +
Mr. Robert Buono and Ms. Liz Cicchelli
The Chicago Community Trust
LISC
Polk Bros. Foundation
Smithfield Properties
U.S. Cellular

$25,000 - $49,999
Mr. Paul Goodman
Grant Healthcare Foundation
JP Morgan Chase
Leo S. Guthman Fund

$10,000 - $24,999
A. Finkl & Sons Co.
Arco Design/Build Construction Co.
Berlin Industries Inc.
Blackwell Consulting Services, L.L.C.
Blue Cross Blue Shield of Illinois
Bob Moore Construction, Inc.
Bridgestone Americas Holding, Inc.
ComEd
Patrick and Anna M. Cudahy Fund
First Industrial Realty Trust
First Presbyterian Church of Lake Forest
Lloyd A. Fry Foundation
The Mayer & Morris Kaplan Family Foundation
Kenilworth Union Church
Kraft Employee Fund
Madison Dearborn Partners
Chicago Tribune Charities—a fund of the McCormick Foundation
Robert R. McCormick Tribune Foundation
Mr. Howard and Ms. Sandra Nagelberg
The Norwood Company
Paul Hastings, Janofsky & Walker LLC

Mr. Gerald and Mrs. Aimee Pientka
Principle Construction Corporation
Riley Construction Co., Inc.
Mr. Lawrence Shulman and Ms. Rhonda Rochambeau
Mr. Brian and Mrs. Janet Weed
Mr. Thomas and Mrs. Emily Woodrow

$5,000 - $9,999
Alcatel Lucent
Christophersen House Associates Board
Bank of America - Illinois Foundation
BDO Seidman
The Boeing Company
Mr. Brandon Carl
Ms. JoAnne Cicchelli and Mr. William Singer
Cisco
Clune Construction Company
Collins Engineering
Dr. Scholl Foundation
Exelon Corporation
F.H. Paschen, S.N. Nielsen & Associates, LLC
Mr. Mark Fishman
Franklin Square Foundation
GDI Construction Corp
Mr. Jon A. and Suzanne Geier
Geneva Capital Group, Inc.
Globetrotters Engineering Corporation
Helen Brach Foundation
Jewel-Osco
Ms. Sharon Karsten
Keeley Construction, Inc.
Knight Engineers and Architects, Inc.
Mr. Dave and Mrs. Dawn Langhamer
The Lend a Hand Foundation
Lorig Construction Company
Mr. Bob and Mrs. Linda Manning

$1,000 - $4,999
A & E Television Networks
Mr. Rolando Acosta
Aldridge Electric, Inc.
Ms. Tracy Alsup
Mr. Kimball Anderson and Mrs. Karen Gatsis Anderson
Ms. Lori Baas
Mr. George Barry
Mr. Steven and Mrs. Karen Berkowitz In Honor of JoAnne Cicchelli
Blake, Cassels, & Graydon LLP
Bridgestone Firestone Trust Fund
Mr. John and Mrs. Tara Burns
Mr. Steven Catlett
CBS Television
Mr. Richard and Mrs. Dianna Chesley
Christopher House Auxiliary Board
Citigroup Global Markets
“Christopher House has helped me create the path that I wanted to follow. They encouraged me to pursue success with unrivaled persistence and determination.” —Nelson Ogbuagu, Christopher House Participant
Our Supporters

“Christopher House has helped low-income, working families and their children achieve, opening the doors of opportunity for all. I share the organization’s commitment to giving every child a strong foundation.” —President Barack Obama
“My parents didn’t have a very formal education ... but they sent their son to Congress. Now, we have [Christopher House] that can help parents just like mine continue to make that commitment and send future mayors, future congressmen and future presidents.” —Congressman Luis Gutierrez
Our Supporters

IN-KIND DONATIONS
Thank you to all of the individuals, community groups and businesses who donated items.

STRATEGIC PARTNERS
Chicago Board of Education
Chicago Department of Family and Support Services
Illinois Secretary of State
Ounce of Prevention Fund
United Way
U.S. Department of Health and Human Services

Our Supporters

Capital Campaign Donors

Blackwell Consulting Services, LLC
Helen Brach Foundation
Mr. Robert Buono and Ms. Liz Cicchelli
The Chicago Community Trust
Ms. JoAnne Cicchelli and Mr. William Singer
Environmental Systems Design
Mr. Mark Fishman
Greymere Biederman Inc.
Mr. Don and Mrs. Lois Hartung
Mr. Andrew and Mrs. Laurie Hochberg
Mr. Mike and Mrs. Lindy Keiser
King-Forman Insurance
Mr. Dave and Mrs. Dawn Langhamer
LISC
Mr. Robert and Mrs. Ruth McDonald
Mr. John and Mrs. Marcy Sherrill Mitola
Mr. James Morgan
Mr. Howard and Ms. Sandra Nagelberg
Northern Trust Company
Mr. Sankat Patel
Paul Hastings, Janofsky & Walker, LLC
Mr. Gerald and Mrs. Aimee Pientka
Polk Bros. Foundation
Mr. Doug and Mrs. Melanie Scofield
Smithfield Properties
Ms. Barbara Stewart and Mr. Peter Bowe
Thorton-Thomasetti
Mr. Tom and Mrs. Tina Tromiczak
Mr. Dale and Mrs. Nancy Turken
U.S. Cellular
U.S. Department of Housing and Urban Development
Mr. Brian and Mrs. Janet Weed
Ms. Kimberly White
Wolff's Landscaping
Mr. Thomas and Mrs. Emily Woodrow

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U.S. Department of Health and Human Services

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Ounce of Prevention Fund
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U.S. Department of Health and Human Services

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STRATEGIC PARTNERS
Chicago Board of Education
Chicago Department of Family and Support Services
Illinois Secretary of State
Ounce of Prevention Fund
United Way
U.S. Department of Health and Human Services
Financials
FISCAL YEAR 2008

STATEMENTS OF FINANCIAL POSITION

Year End June 30, 2008 2007

<table>
<thead>
<tr>
<th>ASSETS</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$213,188</td>
<td>$17,503</td>
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<tr>
<td>Receivables</td>
<td></td>
<td></td>
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<tr>
<td>Accounts receivable, net allowance of</td>
<td>571,752</td>
<td>1,247,178</td>
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<tr>
<td>$47,000 in 2008 and $67,000 in 2007</td>
<td></td>
<td></td>
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<tr>
<td>Special project grant receivable</td>
<td>755</td>
<td>3,008</td>
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<tr>
<td>*Capital campaign/annual fund receivables, current portion</td>
<td>222,415</td>
<td>33,380</td>
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<tr>
<td>Other receivables</td>
<td>116,928</td>
<td>115,125</td>
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<tr>
<td></td>
<td><strong>1,123,038</strong></td>
<td><strong>1,471,647</strong></td>
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<tr>
<td>Investments, at Fair Market Value</td>
<td>940,417</td>
<td>1,128,083</td>
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<tr>
<td>Land</td>
<td></td>
<td>58,000</td>
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<tr>
<td>Donated Land</td>
<td>852,822</td>
<td>852,822</td>
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<tr>
<td>Building</td>
<td>6,802,268</td>
<td>2,941,601</td>
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<tr>
<td>Leasehold improvements</td>
<td>315,794</td>
<td>388,007</td>
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<tr>
<td>Furniture and equipment</td>
<td>299,865</td>
<td>120,788</td>
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<tr>
<td>Construction in progress - Logan Square</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>8,270,749</strong></td>
<td><strong>5,575,657</strong></td>
<td></td>
</tr>
<tr>
<td>Accumulated Depreciation and Amortization</td>
<td>1,836,881</td>
<td>1,845,686</td>
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<tr>
<td>Net Property, Plant and Equipment</td>
<td>6,433,868</td>
<td>3,729,971</td>
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<tr>
<td>Other Assets</td>
<td>35,613</td>
<td>43,439</td>
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<tr>
<td>Capital Campaign/Annual Fund Pledges Receivable, net of current portion*</td>
<td>444,237</td>
<td>157,094</td>
</tr>
<tr>
<td>Totals Assets</td>
<td><strong>8,947,173</strong></td>
<td><strong>6,530,234</strong></td>
</tr>
<tr>
<td>Liabilities and Net Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advances from government funding agencies</td>
<td>55,962</td>
<td>57,728</td>
</tr>
<tr>
<td>Accounts payable</td>
<td>138,253</td>
<td>196,754</td>
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<tr>
<td>Accrued liabilities</td>
<td>60,618</td>
<td>40,788</td>
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<tr>
<td>Accrued liabilities - Logan Square construction</td>
<td></td>
<td>840,429</td>
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<tr>
<td>Payroll deductions payable</td>
<td>93,509</td>
<td>79,203</td>
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<tr>
<td>Accrued vacation</td>
<td>58,469</td>
<td>71,711</td>
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<tr>
<td>Note Payable</td>
<td>2,180,319</td>
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<tr>
<td>Total Liabilities</td>
<td><strong>2,587,130</strong></td>
<td><strong>1,286,600</strong></td>
</tr>
<tr>
<td>Net Assets</td>
<td>6,360,043</td>
<td>5,243,634</td>
</tr>
<tr>
<td>Total Liabilities and Net Assets</td>
<td><strong>$8,947,173</strong></td>
<td><strong>$6,530,234</strong></td>
</tr>
</tbody>
</table>

*Capital/Annual campaign revenues recognized was $771,728 and $319,424 for year ended June 30, 2008 and 2007 respectively, with the pledges expected to be received the next five years. The pledges were discounted at 8% to their present value.

STATEMENT OF ACTIVITIES

Year End June 30, 2008 2007

<table>
<thead>
<tr>
<th>Support and Revenue</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Received directly</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$590,841</td>
<td>$437,832</td>
</tr>
<tr>
<td>Special Events</td>
<td>537,722</td>
<td>424,413</td>
</tr>
<tr>
<td>Capital Campaign Pledges Received</td>
<td>682,174</td>
<td>274,824</td>
</tr>
<tr>
<td>Annual Fund campaign</td>
<td>89,554</td>
<td>44,600</td>
</tr>
<tr>
<td></td>
<td><strong>1,900,291</strong></td>
<td><strong>1,181,669</strong></td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>950,519</td>
<td>1,134,947</td>
</tr>
<tr>
<td>In-kind contribution - City of Chicago</td>
<td></td>
<td>564,960</td>
</tr>
<tr>
<td>Services</td>
<td>69,615</td>
<td>136,550</td>
</tr>
<tr>
<td>Received indirectly</td>
<td></td>
<td></td>
</tr>
<tr>
<td>United Way</td>
<td>193,000</td>
<td>254,612</td>
</tr>
<tr>
<td></td>
<td><strong>1,020,134</strong></td>
<td><strong>1,836,457</strong></td>
</tr>
<tr>
<td>Total Public Support</td>
<td><strong>3,113,425</strong></td>
<td><strong>3,272,738</strong></td>
</tr>
<tr>
<td>Fees and Grants from Governmental Agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>5,582,607</strong></td>
<td><strong>5,948,450</strong></td>
</tr>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program service fees</td>
<td>296,576</td>
<td>261,065</td>
</tr>
<tr>
<td>Dividend and interest income</td>
<td>29,730</td>
<td>56,933</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>22,670</td>
<td>7,520</td>
</tr>
<tr>
<td>Total revenue</td>
<td><strong>9,045,008</strong></td>
<td><strong>9,546,706</strong></td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program services**</td>
<td>7,429,372</td>
<td>7,831,642</td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general***</td>
<td>575,226</td>
<td>456,346</td>
</tr>
<tr>
<td>Fundraising</td>
<td>354,023</td>
<td>306,824</td>
</tr>
<tr>
<td>Capital Campaign Expenses</td>
<td>103,724</td>
<td>41,949</td>
</tr>
<tr>
<td>Total Supporting Services</td>
<td><strong>1,032,973</strong></td>
<td><strong>805,119</strong></td>
</tr>
<tr>
<td>Other Gains (Losses)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gain on sale of building</td>
<td>620,983</td>
<td>—</td>
</tr>
<tr>
<td>Loss on disposal of other assets</td>
<td>(12,179)</td>
<td>—</td>
</tr>
<tr>
<td>Net realized and unrealized (losses) gains on investment</td>
<td>(25,058)</td>
<td>70,097</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td><strong>533,746</strong></td>
<td><strong>70,097</strong></td>
</tr>
<tr>
<td>Net Assets, At Beginning Year</td>
<td>5,243,634</td>
<td>4,263,592</td>
</tr>
<tr>
<td>Net Assets, At End Of Year</td>
<td><strong>$6,360,043</strong></td>
<td><strong>$5,243,634</strong></td>
</tr>
</tbody>
</table>

**FY 2008 REVENUE**

$9,045,008

**FY 2008 EXPENSES**

$8,462,345

**The decrease in program expenses is due in part to a decrease in in-kind donations and consolidating centers.***

**The increase in management is due to a significant increase in in-kind professional fees and expenses generated from our capital campaign.***

<table>
<thead>
<tr>
<th>FY 2008 REVENUE</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>In-Kind Contributions 11%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>United Way 2%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Private Philanthropy 15%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fees 4%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government Fees and Grants 67%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2008 EXPENSES</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Support Services 6%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management 19%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fundraising 4%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Early Childhood Development Services 44%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Individual and Family Counseling 2%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
“Whenever we needed help, they opened the door. Now I want to work hard on my job training program and give back to Christopher House someday. I see the future for myself and my daughters. It is big and bright.” —Carla Gonzalez, Christopher House Parent

“If violence is the disease, Christopher House is the inoculation.” —Senator Richard Durbin

“There was a dark moment in my life when my husband was in the hospital for surgery and I had no babysitter or family member to help me take care of my child. I had to go to work so I went to Christopher House for help. They gave me light when it was dark for me.” —Azeb Tsegay, Christopher House Parent

“[Christopher House] knows how to get the job done . . . they are leading the way for other non-profits.” —Mayor Richard M. Daley

“There is a correlation between [my children] being safe [at Christopher House] and my productivity at work. I’m not worried or thinking about them and can concentrate on my work. When I know that they’re doing well at Christopher House, I feel better about myself.” —Christopher House Parent