MISSION

Christopher House is a family of schools that helps low-income, at-risk families succeed in school, the workplace, and life.

Through our unique and innovative approach, we are effectively closing the opportunity gap through a continuum of personalized education with immersive family support, starting at birth.

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Thomas Woodrow, Partner, Holland and Knight
<table>
<thead>
<tr>
<th><strong>Assets</strong></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$2,401,383</td>
<td>$1,729,260</td>
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<tr>
<td>Restricted Cash – Belmont Cragin</td>
<td>$1,261,897</td>
<td>$998,276</td>
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<tr>
<td>Accounts receivable</td>
<td>$1,743,359</td>
<td>$1,024,062</td>
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<tr>
<td>Investments, at fair market value</td>
<td>$1,628,483</td>
<td>$1,534,716</td>
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<tr>
<td>Capital campaign/annual fund pledges receivable, current portion net of allowance</td>
<td>$837,983</td>
<td>$78,017</td>
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<tr>
<td>Other receivables</td>
<td>$145,207</td>
<td>$341,830</td>
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<tr>
<td>Prepaid expenses and other current assets</td>
<td>$32,925</td>
<td>$33,124</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>$8,051,237</strong></td>
<td><strong>$5,739,285</strong></td>
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<table>
<thead>
<tr>
<th><strong>Property and Equipment</strong></th>
<th>2018</th>
<th>2017</th>
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<tbody>
<tr>
<td>Land (Chicago Board of Education lease)</td>
<td>$825,000</td>
<td>$825,000</td>
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<tr>
<td>Donated Land</td>
<td>$682,822</td>
<td>$682,822</td>
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<tr>
<td>Building and Improvements</td>
<td>$20,698,703</td>
<td>$20,698,703</td>
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<tr>
<td>Construction in Progress – Belmont Cragin</td>
<td>$305,452</td>
<td>$0</td>
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<tr>
<td>Leasehold improvements</td>
<td>$781,789</td>
<td>$719,489</td>
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<tr>
<td>Furniture equipment</td>
<td>$1,134,905</td>
<td>$1,114,255</td>
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<tr>
<td>Software</td>
<td>$24,722</td>
<td>$24,722</td>
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<tr>
<td><strong>Total Property and Equipment</strong></td>
<td><strong>$24,453,393</strong></td>
<td><strong>$24,064,991</strong></td>
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<table>
<thead>
<tr>
<th><strong>Accumulated Depreciation And Amortization</strong></th>
<th>2018</th>
<th>2017</th>
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<tr>
<td>Accumulated Depreciation And Amortization</td>
<td>$5,980,286</td>
<td>$5,293,493</td>
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<tr>
<td><strong>Net Property and Equipment</strong></td>
<td><strong>$18,473,107</strong></td>
<td><strong>$18,771,498</strong></td>
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<table>
<thead>
<tr>
<th><strong>Noncurrent Assets</strong></th>
<th>2018</th>
<th>2017</th>
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<tbody>
<tr>
<td>Capital campaign/annual fund pledges receivable, net of current portion</td>
<td>$1,043,755</td>
<td>$426,309</td>
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<tr>
<td>Note Receivable</td>
<td>$1,658,018</td>
<td>$1,658,018</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$29,226,117</strong></td>
<td><strong>$26,595,110</strong></td>
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<table>
<thead>
<tr>
<th><strong>Liabilities and Net Assets</strong></th>
<th>2018</th>
<th>2017</th>
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</thead>
<tbody>
<tr>
<td>Advances from government funding agencies</td>
<td>$127,678</td>
<td>$127,678</td>
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<tr>
<td>Accounts payable</td>
<td>$786,338</td>
<td>$269,598</td>
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<tr>
<td>Accrued liabilities</td>
<td>$61,306</td>
<td>$122,571</td>
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<tr>
<td>Payroll deductions payable</td>
<td>$338,129</td>
<td>$326,938</td>
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<tr>
<td>Accrued vacation</td>
<td>$227,598</td>
<td>$202,062</td>
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<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>$1,541,049</strong></td>
<td><strong>$1,048,847</strong></td>
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<tr>
<td>Notes payable, long-term portion – net of deferred financing costs</td>
<td>$9,274,544</td>
<td>$9,223,659</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$10,815,593</strong></td>
<td><strong>$10,272,506</strong></td>
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<table>
<thead>
<tr>
<th><strong>Net Assets</strong></th>
<th>2018</th>
<th>2017</th>
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<tbody>
<tr>
<td>Unrestricted</td>
<td>$13,608,341</td>
<td>$12,995,340</td>
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<tr>
<td>Temporarily restricted</td>
<td>$4,771,682</td>
<td>$3,296,763</td>
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<tr>
<td>Permanently restricted</td>
<td>$30,501</td>
<td>$30,501</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$18,410,524</strong></td>
<td><strong>$16,322,604</strong></td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$29,226,117</strong></td>
<td><strong>$26,595,110</strong></td>
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<tr>
<td>Category</td>
<td>2018</td>
<td>2017</td>
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<tr>
<td>-------------------------------------------------</td>
<td>---------------</td>
<td>---------------</td>
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<tr>
<td><strong>Support and Revenue</strong></td>
<td></td>
<td></td>
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<tr>
<td>Public Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,323,984</td>
<td>$1,001,372</td>
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<tr>
<td>Special events</td>
<td>$723,698</td>
<td>$799,144</td>
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<tr>
<td>Capital campaign pledges received</td>
<td>$1,353,189</td>
<td>$639,096</td>
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<td>United Way</td>
<td>$0</td>
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<td>In-Kind Support</td>
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<tr>
<td>In-kind contributions</td>
<td>$227,926</td>
<td>$246,062</td>
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<tr>
<td><strong>Total Public Support</strong></td>
<td><strong>$3,628,797</strong></td>
<td><strong>$2,753,674</strong></td>
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<td><strong>Fees and Grants from Government Agencies</strong></td>
<td><strong>$12,452,636</strong></td>
<td><strong>$10,686,867</strong></td>
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<tr>
<td><strong>Other Revenue</strong></td>
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<tr>
<td>Program service fees and incidental revenue</td>
<td>$240,107</td>
<td>$202,319</td>
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<tr>
<td>Dividend and interest income</td>
<td>$73,538</td>
<td>$62,401</td>
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<tr>
<td>Miscellaneous</td>
<td>$44,548</td>
<td>$46,057</td>
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<tr>
<td><strong>Total Other Revenue</strong></td>
<td><strong>$358,193</strong></td>
<td><strong>$310,777</strong></td>
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<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>$16,439,626</strong></td>
<td><strong>$13,733,318</strong></td>
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<tr>
<td><strong>Expenses and Losses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program services</td>
<td>$12,129,052</td>
<td>$11,239,036</td>
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<tr>
<td><strong>Supporting Services</strong></td>
<td></td>
<td></td>
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<tr>
<td>Management &amp; general</td>
<td>$1,426,451</td>
<td>$1,187,545</td>
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<tr>
<td>Fundraising</td>
<td>$850,916</td>
<td>$852,763</td>
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<tr>
<td><strong>Total supporting services</strong></td>
<td><strong>$2,277,367</strong></td>
<td><strong>$2,040,308</strong></td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$14,406,419</strong></td>
<td><strong>$13,279,344</strong></td>
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<tr>
<td>Net gain/(loss) on disposal of assets</td>
<td>$0</td>
<td>$7,706</td>
</tr>
<tr>
<td>Net realized gains/(loss) on investments</td>
<td>$54,713</td>
<td>$111,138</td>
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<tr>
<td><strong>Change in Net Assets</strong></td>
<td><strong>$2,087,920</strong></td>
<td><strong>$572,818</strong></td>
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<tr>
<td><strong>Net Assets at Beginning of Year</strong></td>
<td><strong>$16,322,604</strong></td>
<td><strong>$15,749,786</strong></td>
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<tr>
<td><strong>Net Assets at End of Year</strong></td>
<td><strong>$18,410,524</strong></td>
<td><strong>$16,322,604</strong></td>
</tr>
<tr>
<td>Notes payable, current portion</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
FAMILIES SERVED

★ In the 2017-2018 school year, we served 4,100 children and families.

★ 100% of eligible children were served, and the average monthly enrollment was 100%.

★ 100% of children served received medical services, and 90.8% of children served received dental exams.

PARTNERING WITH PARENTS

Parent Policy Council connects parents to the organization’s leadership and is imperative to our dual governance. Christopher House’s Council meetings give parents a chance to advocate for their children, plus a representative is in attendance at all Board of Director meetings to share the perspective of Christopher House parents.

2017-2018 KINDERGARTEN READINESS

FY18 KINDERGARTEN READINESS

★ 76% of early childhood students were prepared for kindergarten.*

★ 94% of early childhood students were prepared in Math.**

★ 88% of early childhood students were prepared in Literacy.**

** Kindergarten Readiness Matrix© 2018 - All Students
* Kindergarten Readiness Matrix© 2018 - Students without IEPs
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